

SWLEP Overview dashboard

November 2015

| Claimant Count (16-64) [ONS October 2015] | Swindon | Wiltshire | SWLEP |
|---|---------|-----------|---------|
| Number | 1,518 | 1,786 | 3,304 |
| % | 1.1 | 0.6 | 0.8 |
| LGF Funding secured | Swindon | Wiltshire | Total |
| | £98.83m | £41.97m | £140.8m |
| Proportion of workforce with higher level skills | Swindon | Wiltshire | SWLEP |
| Number | 43,500 | 113,500 | 157,000 |
| % | 30.8% | 39.7% | 36.8% |
| Net dwelling completions 2014-15 | Swindon | Wiltshire | SWLEP |
| Number | 641 | 2,118 | 2,759 |
| Transport indicators | Swindon | Wiltshire | SWLEP |
| Average peak journey time ¹ | 1.96 | 2.48 | 2.22 |
| Average peak vehicle speeds ² | 30.6 | 24.2 | 27.4 |

1. 'Minutes per mile during the weekday morning peak on locally managed 'A' roads'
2. 'Miles per hour during the weekday morning peak on locally managed 'A' roads'.

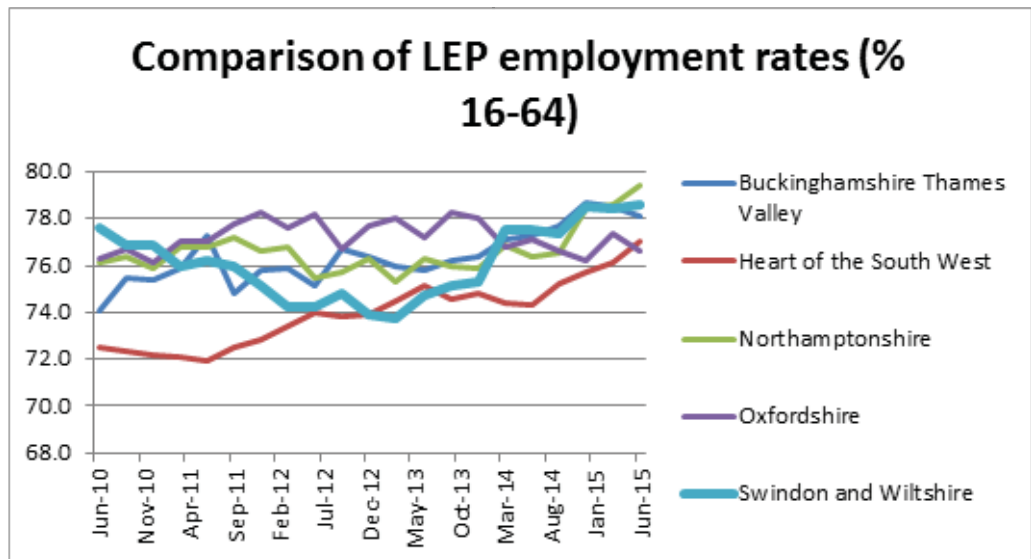
Key activity in the last quarter

| |
|---|
| City Deal |
| New implementation plan |
| Enterprise Zone |
| Proposal for SWLEP EZ submitted to Government in September |
| Independent Technical Assessments |
| Commenced 26 October |

Employment Dashboard

November 2015

| Total Employment (16-64) | Swindon | Wiltshire | Total |
|--|---------|-----------|---------|
| Number | 112,000 | 239,500 | 351,500 |
| % | 76.4 | 82.9 | 78.6 |
| Claimant Count (16-64) [ONS October 2015] | Swindon | Wiltshire | Total |
| Number | 1,518 | 1,786 | 3,3040 |
| % | 1.1 | 0.6 | 0.8 |
| Claimant Count (18-24) [ONS October 2015] | Swindon | Wiltshire | Total |
| Number | 265 | 290 | 550 |
| % | 1.6 | 0.8 | 1.1 |



Activity in the last quarter

Job creation

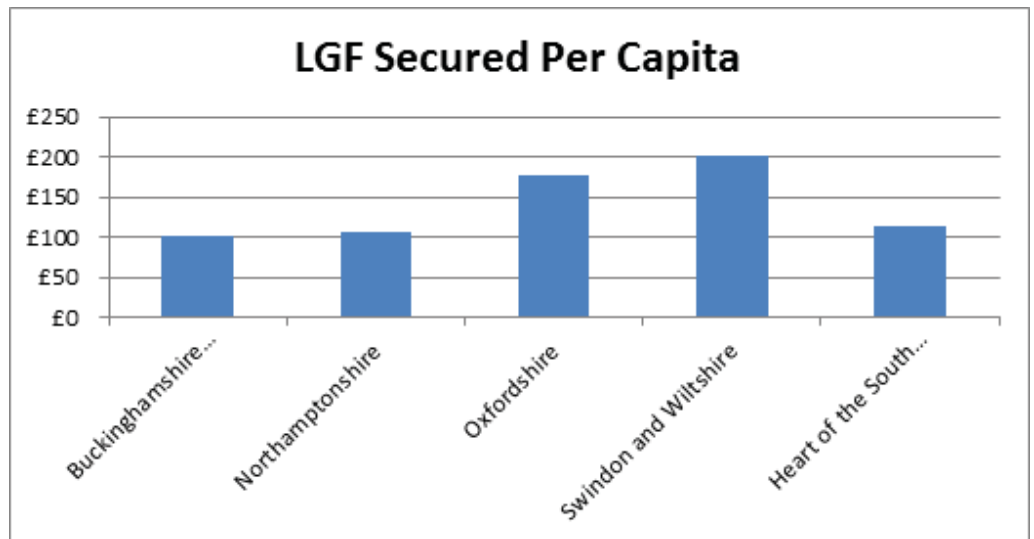
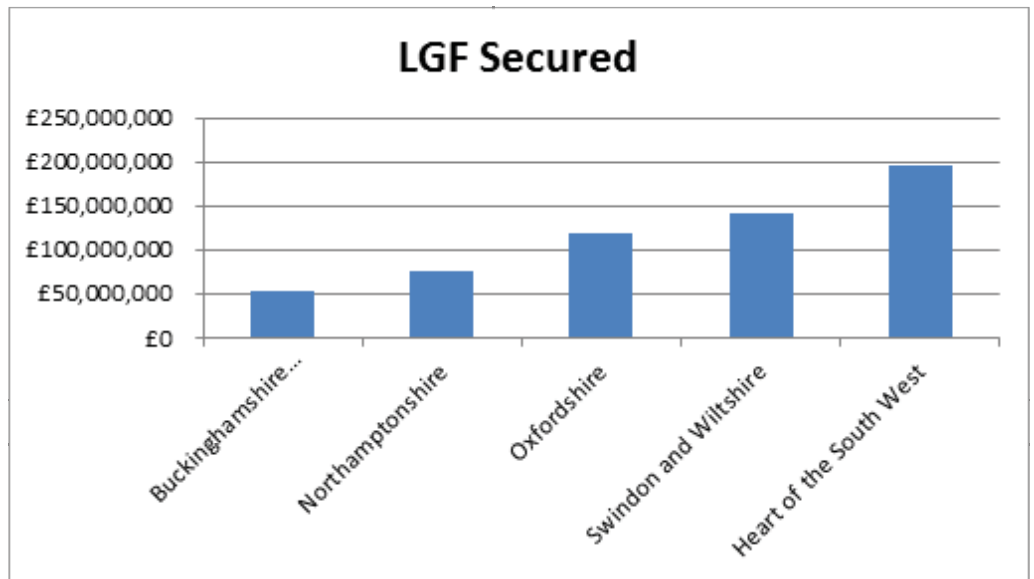
Transport Infrastructure Commences at the A429 Malmesbury, supporting job creation at Dyson
 New Herman Miller facility opened in Melksham
 Honda to create 500 jobs at its production plant in Swindon

Job loss (where we need to react)

Relocation of PHE Porton to Harlow

SWLEP Funding secured dashboard November 2015

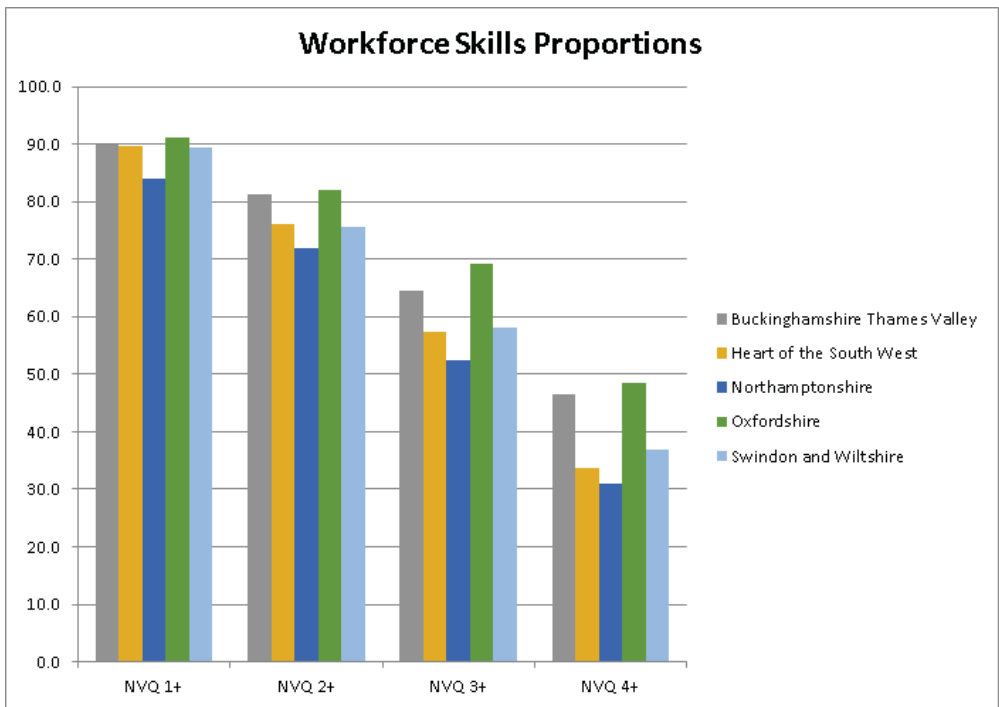
| Local growth fund | Swindon | Wiltshire | Total |
|-------------------|---------|-----------|---------|
| Number | £98.83m | £41.97m | £140.8m |



Futher to be delivered

ESIF funding to be added when first bids are approved for funding Defrayal (i.e., public and private funding invested in projects) to be added as projects are delivered

| | | | |
|--|--|-----------|-------|
| Total No. individuals supported with training and skills development | To be developed on implementation of City Deal | | |
| Proportion of workforce with higher level skills | Swindon | Wiltshire | Total |
| NVQ 4+ | 30.8% | 39.7% | 36.8% |



Futher to be delivered

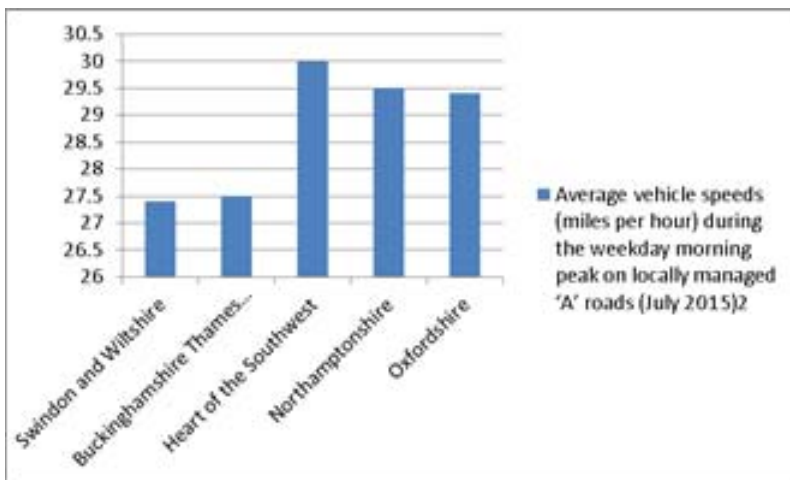
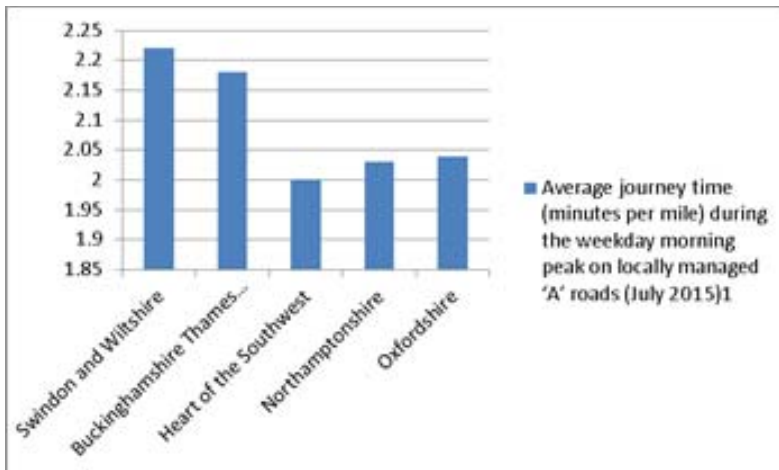
City Deal Implementation: Recruitment commenced, website development commnced

Swindon & Wiltshire Enterprise Adviser Pilot and Employability Charter Launch on Wednesday 25th November

Wiltshire Apprenticeships Campaign actively engaging with businesses

| Transport indicators | Swindon | Wiltshire | SWLEP |
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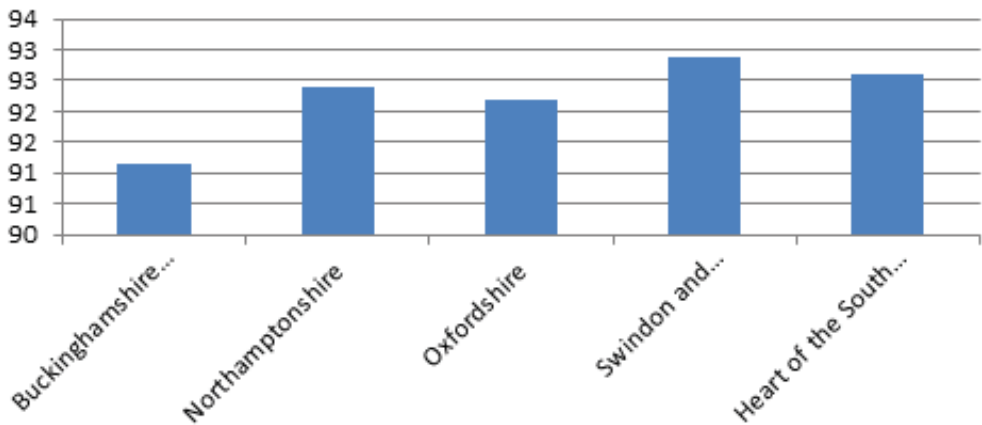


Growth Hub Progress Against Core Programme

Outputs (to end of March 2015)

| Key outputs/results/impacts Core targets | 2013 /14 | | 2015 /16 | 2016 /17 |
|---|----------------------|----------------------|-------------|-------------|
| | Cumulative target | Actual | | |
| Jobs created | 90 | 120 | 50 | 100 |
| No. businesses engaging with the project | 350 | 309 | 400 | 500 |
| Grant awarded | £800,000 | c.£781,000 | - | - |
| Private sector investment levered | £1.6m | £1.84m ¹² | - | - |
| Supplementary target | | | | |
| No. individuals receiving recognised qualification | 100 | 23 | - | - |

Business Survival Rate (< 2 years)



Number of businesses supported:

467

Number of start-up businesses supported:

119

SWLEP Housing Dashboard

| Housing requirement | Wiltshire (2006-26) | Swindon (2011-26) | SWLEP |
|---------------------|---------------------|-------------------|------------------|
| Number | 42,000 | 22,000 | 64,000 (to 2026) |

